

CITY OF SAN JOSE

2007-2011 Adopted Capital Improvement Program

Art in Public Places

In developing the 2007-2011 Adopted Capital Improvement Program, staff analyzed the construction projects over \$500,000 to determine which projects should have public art allocations under Chapter 22.08 (Art in Public Places) of the San José Municipal Code. Attached is a breakdown of the Public Art allocations in the 2007-2011 Adopted Capital Improvement Program (Attachment A). In addition, a listing of those construction projects over \$500,000 that do not have public art allocations, along with explanations for the exclusions, is provided as Attachment B.

As shown in Attachment A, a total of \$11.6 million is programmed for public art in the 2007-2011 Capital Improvement Program. This figure does not include the \$5.0 million in public art expenditures estimated for 2005-2006. The public art allocations are spread among the Airport, Civic Center, Public Safety, Library, Municipal Improvements, and Parks and Community Facilities Capital Programs.

The majority of projects that are not designated as eligible for public art allocations are excluded because the public usage and/or visibility are too minimal. There are also numerous projects to maintain or remodel existing facilities without increasing the size, capacity or function of the facility that do not require public art allocations. In addition, projects that are designated for planning, design or project management do not include public art funding. In some cases, the project has a restricted funding source that does not allow public art allocations.

In accordance with the San José Municipal Code, the attached worksheets were also submitted to the Arts Commission for review.

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Attachment A - Public Art Projects

	<u>2005-2006 Estimated</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>5-Year Total</u>
<u>Airport Capital Program</u>							
Public Art	\$590,000	\$1,298,000	\$1,412,000	\$1,073,000	\$1,012,000	\$490,000	\$5,285,000
Fund: 526, 527							
Appn No: TBD, 5927							
Total Airport Capital Program	\$590,000	\$1,298,000	\$1,412,000	\$1,073,000	\$1,012,000	\$490,000	\$5,285,000
<u>Civic Center Capital Program</u>							
Public Art	\$740,000	\$36,000					\$36,000
Fund: 425							
Appn No: 4620							
Total Civic Center Capital Program	\$740,000	\$36,000					\$36,000
<u>Public Safety Capital Program</u>							
Public Art - Fire Bond Projects	\$155,000	\$694,000					\$694,000
Fund: 475							
Appn No: 4552							
Public Art - Police Bond Projects	\$8,000	\$1,355,000					\$1,355,000
Fund: 475							
Appn No: 4554							
Total Public Safety Capital Program	\$163,000	\$2,049,000					\$2,049,000
<u>Library Capital Program</u>							
Almaden Branch	\$133,000						
Fund: 472							
Appn No: 4315							
Bascom Branch		\$208,000	\$7,000				\$215,000
Fund: 472							
Appn No: 5160							

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<u>Library Capital Program</u>							
Calabazas Branch		\$1,000	\$82,000	\$16,000	\$3,000		\$102,000
Fund: 472							
Appn No: 5528							
Cambrian Branch	\$172,000	\$25,000					\$25,000
Fund: 472							
Appn No: 4790							
Dr. Roberto Cruz Alum Rock Branch	\$5,000						
Fund: 472							
Appn No: 6999							
East San José Carnegie Branch		\$120,000	\$3,000	\$2,000			\$125,000
Fund: 472							
Appn No: 5155							
Edenvale Branch	\$165,000	\$20,000					\$20,000
Fund: 472							
Appn No: 4319							
Educational Park Branch		\$58,000	\$131,000	\$6,000			\$195,000
Fund: 472							
Appn No: 5552							
Evergreen Branch	\$127,000	\$5,000					\$5,000
Fund: 472							
Appn No: 4540							
Hillview Branch	\$169,000	\$3,000					\$3,000
Fund: 472							
Appn No: 4318							
Joint Library Public Art	\$110,904	\$99,347					\$99,347
Fund: 450							
Appn No: 4736							

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<u>Library Capital Program</u>							
Joyce Ellington Branch Fund: 472 Appn No: 4791	\$32,000	\$121,000					\$121,000
Pearl Avenue Branch Fund: 472 Appn No: 5734	\$24,000	\$120,000					\$120,000
Rose Garden Branch Fund: 472 Appn No: 4026	\$61,000	\$5,000					\$5,000
Santa Teresa Branch Fund: 472 Appn No: 5158		\$216,000	\$4,000				\$220,000
Seventrees Branch Fund: 472 Appn No: 5159		\$205,000	\$5,000				\$210,000
Southeast Branch Fund: 472 Appn No: 4475			\$36,000	\$82,000	\$4,000		\$122,000
Vineland Branch Fund: 472 Appn No: 6844	\$22,000						
West Valley Branch Public Art Fund: 393 Appn No: 4153	\$14,000						
Willow Glen Branch Fund: 472 Appn No: 5736	\$22,000	\$94,000					\$94,000

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<u>Library Capital Program</u>							
Total Library Capital Program	\$1,056,904	\$1,300,347	\$268,000	\$106,000	\$7,000		\$1,681,347
<u>Municipal Improvements Capital Program</u>							
Hayes Mansion Public Art- Administration- Taxable Fund: 434 Appn No: 4253	\$139,000	\$45,000					\$45,000
Hayes Mansion Public Art- Tax Exempt Fund: 434 Appn No: 4252	\$125,000						
Paseo Plaza Public Art Fund: 450 Appn No: 4681	\$43,260	\$103,740					\$103,740
Twohy Building Public Art Fund: 450 Appn No: 4278	\$14,134	\$132,866					\$132,866
Total Municipal Improvements Capital Program	\$321,394	\$281,606					\$281,606

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<u>Parks and Community Facilities</u>							
<u>Capital Program - Council District 1</u>							
Council District 1 Public Art	\$8,000	\$19,000					\$19,000
Fund: 377							
Appn No: 4459							
Starbird Youth Center Public Art (450)		\$12,910					\$12,910
Fund: 450							
Appn No: 5003							
Total Parks and Community Facilities Capital Program - Council District 1	\$8,000	\$31,910					\$31,910
<u>Parks and Community Facilities</u>							
<u>Capital Program - Council District 2</u>							
Council District 2 Public Art		\$52,000					\$52,000
Fund: 378							
Appn No: 4203							
Total Parks and Community Facilities Capital Program - Council District 2		\$52,000					\$52,000
<u>Parks and Community Facilities</u>							
<u>Capital Program - Council District 3</u>							
Council District 3 Public Art	\$1,000	\$20,000					\$20,000
Fund: 380							
Appn No: 4814							
Total Parks and Community Facilities Capital Program - Council District 3	\$1,000	\$20,000					\$20,000

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<u>Parks and Community Facilities</u> <u>Capital Program - Council District 4</u> Council District 4 Public Art Fund: 381 Appn No: 5832		\$30,000					\$30,000
Total Parks and Community Facilities Capital Program - Council District 4		\$30,000					\$30,000
<u>Parks and Community Facilities</u> <u>Capital Program - Council District 5</u> Council District 5 Public Art Fund: 382 Appn No: 6701		\$34,000					\$34,000
Total Parks and Community Facilities Capital Program - Council District 5		\$34,000					\$34,000
<u>Parks and Community Facilities</u> <u>Capital Program - Council District 6</u> Council District 6 Public Art Fund: 384 Appn No: 4470		\$28,000					\$28,000
Total Parks and Community Facilities Capital Program - Council District 6		\$28,000					\$28,000

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<u>Parks and Community Facilities</u>							
<u>Capital Program - Council District 7</u>							
Council District 7 Public Art		\$14,000					\$14,000
Fund: 385							
Appn No: 5743							
Total Parks and Community Facilities Capital Program - Council District 7		\$14,000					\$14,000
<u>Parks and Community Facilities</u>							
<u>Capital Program - Council District 8</u>							
Council District 8 Public Art		\$24,000					\$24,000
Fund: 386							
Appn No: 5406							
Total Parks and Community Facilities Capital Program - Council District 8		\$24,000					\$24,000
<u>Parks and Community Facilities</u>							
<u>Capital Program - Council District 9</u>							
Council District 9 Public Art		\$39,000					\$39,000
Fund: 388							
Appn No: 4471							
Total Parks and Community Facilities Capital Program - Council District 9		\$39,000					\$39,000

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<u>Parks and Community Facilities</u>							
<u>Capital Program - Council District 10</u>							
Council District 10 Public Art	\$6,000	\$100,000					\$100,000
Fund: 389							
Appn No: 5753							
Total Parks and Community Facilities Capital Program - Council District 10	\$6,000	\$100,000					\$100,000
<u>Parks and Community Facilities</u>							
<u>Capital Program - City-wide Parks</u>							
Alum Rock Park Penitencia Creek Entrance Public Art		\$15,000					\$15,000
Fund: 391							
Appn No: 4983							
Alum Rock Park Penitencia Creek Trail Public Art		\$9,000					\$9,000
Fund: 391							
Appn No: 4984							
City-wide Skateboard Park Development Public Art		\$73,000					\$73,000
Fund: 391							
Appn No: 5580							
Coyote Creek River Oaks (Highway 237 to Montague Expressway) Public Art		\$14,000					\$14,000
Fund: 391							
Appn No: 4992							

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<u>Parks and Community Facilities</u>							
<u>Capital Program - City-wide Parks</u>							
Guadalupe Creek/Los Alamos Connection Public Art Fund: 391 Appn No: 4985		\$15,000					\$15,000
Guadalupe River Reach 12 Public Art Fund: 391 Appn No: 4986		\$25,000					\$25,000
Guadalupe River/Coleman Road Bridge Public Art Fund: 391 Appn No: 4987		\$17,000					\$17,000
Historic Homes-Overfelt House Public Art Fund: 391 Appn No: 4988		\$15,000					\$15,000
Historical Museum Parking Lot Public Art Fund: 391 Appn No: 6297	\$17,000						
Japanese Friendship Garden/Koi Pond Public Art Fund: 391 Appn No: 5854	\$10,000						
Kelley Park East Picnic Grounds and Restroom Public Art Fund: 391 Appn No: 5581		\$29,000					\$29,000

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<u>Parks and Community Facilities</u>							
<u>Capital Program - City-wide Parks</u>							
Kelley Park Parking Lot Public Art Fund: 391 Appn No: 6022	\$15,000						
Municipal Rose Garden Public Art Fund: 391 Appn No: 4989		\$4,000					\$4,000
Pala Youth Center Public Art (450) Fund: 450 Appn No: 4218		\$2,187					\$2,187
Total Parks and Community Facilities Capital Program - City- wide Parks	\$42,000	\$218,187					\$218,187
<u>Parks and Community Facilities</u>							
<u>Capital Program - Park Trust Fund</u>							
Almaden Lake Park Playground Public Art Fund: 375 Appn No: 5076	\$5,000						
Almaden Winery Park Youth Lot Development Public Art Fund: 375 Appn No: 5077	\$2,000						
Basking Ridge Tot Lot Public Art Fund: 375 Appn No: 5079	\$2,000						
Bernal Park Expansion Public Art Fund: 375 Appn No: 5081	\$40,000						

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<u>Parks and Community Facilities</u>							
<u>Capital Program - Park Trust Fund</u>							
Bestor Art Park (Sixth and Bestor) Development Public Art Fund: 375 Appn No: 5082	\$6,000						
Camden Park Renovation Public Art Fund: 375 Appn No: 5087	\$8,000						
Children of the Rainbow Park Renovation Public Art Fund: 375 Appn No: 5089	\$2,000						
Columbus Park Restroom and Ball Fields Public Art Fund: 375 Appn No: 5090	\$13,000						
Evergreen Community Center Expansion Public Art Fund: 375 Appn No: 5092	\$16,000						
Glenview Park Infrastructure Improvements Public Art Fund: 375 Appn No: 5093	\$5,000						
Hillstone Park Development Public Art Fund: 375 Appn No: 5097	\$16,000						

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<u>Parks and Community Facilities</u>							
<u>Capital Program - Park Trust Fund</u>							
Mabury Park Public Art	\$3,000						
Fund: 375							
Appn No: 4849							
Mayfair Center Pools Public Art		\$35,000					\$35,000
Fund: 375							
Appn No: 4651							
Meadowfair Park Phase II Public Art	\$2,000						
Fund: 375							
Appn No: 4860							
Parkview II Park Renovation Public Art	\$13,000						
Fund: 375							
Appn No: 5101							
Penitencia Creek Neighborhood Park Public Art	\$10,000						
Fund: 375							
Appn No: 5103							
Penitencia Creek Park Dog Park Public Art		\$14,000					\$14,000
Fund: 375							
Appn No: 4665							
Penitencia Creek Reach II Public Art	\$10,000						
Fund: 375							
Appn No: 5105							
Plata Arroyo Skate Park Development Public Art	\$8,000						
Fund: 375							
Appn No: 5127							

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	<u>2005-2006</u> <u>Estimated</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>5-Year</u> <u>Total</u>
<u>Parks and Community Facilities</u>							
<u>Capital Program - Park Trust Fund</u>							
Rubino Park Improvements Public Art	\$5,000						
Fund: 375							
Appn No: 5128							
Saratoga Creek Park Dog Park Public Art	\$3,000						
Fund: 375							
Appn No: 5129							
Vista Park Phase II Development Public Art	\$10,000						
Fund: 375							
Appn No: 5131							
Wallenberg Dog Park Public Art		\$14,000					\$14,000
Fund: 375							
Appn No: 4656							
West Community Joint Facility Public Art	\$4,000						
Fund: 375							
Appn No: 5132							
William H. Cilker Park (Winfield Park Development) Public Art	\$12,000						
Fund: 375							
Appn No: 5133							
Total Parks and Community Facilities Capital Program - Park Trust Fund	\$195,000	\$63,000					\$63,000

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<u>Parks and Community Facilities</u>							
<u>Capital Program - Lake</u>							
<u>Cunningham</u>							
Lake Cunningham Public Art	\$62,000						
Fund: 462							
Appn No: 6574							
Total Parks and Community Facilities Capital Program - Lake Cunningham	\$62,000						
<u>Parks and Community Facilities</u>							
<u>Capital Program - Bond Projects</u>							
Public Art-Park and Recreation Bond Projects	\$1,840,000	\$1,472,000	\$153,000				\$1,625,000
Fund: 471							
Appn No: 6883							
Total Parks and Community Facilities Capital Program - Bond Projects	\$1,840,000	\$1,472,000	\$153,000				\$1,625,000
Total All Programs	\$5,025,298	\$7,091,050	\$1,833,000	\$1,179,000	\$1,019,000	\$490,000	\$11,612,050

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Attachment B - Construction Projects Over \$500,000 Without Public Art Allocations

	<u>2007-2011 Budget</u>	<u>Reason Project Not Designated Eligible for Public Art</u>
<u>Sanitary Sewer System Capital Program</u>		
60" Brick Interceptor, Phase 1B	290,000	Public visibility too minimal
84" RCP Interceptor, Phases VB, VIB, VII, & VIIA	10,550,000	Public visibility too minimal
East San José	41,000	Public visibility too minimal
Edenvale Sanitary Sewer Supplement, Phases VA and VB	28,988,000	Public visibility too minimal
Forest-Rosa Sewer	346,000	Public visibility too minimal
Fourth Interceptor, Phases VI & VII	17,702,000	Public visibility too minimal
Hobson-Walnut Area	1,134,000	Public visibility too minimal
Inflow and Infiltration Reduction	10,500,000	Public visibility too minimal
Miscellaneous Projects	4,908,000	Public visibility too minimal
Miscellaneous Rehabilitation Projects	12,000,000	Public visibility too minimal
Monterey-Riverside Sewer, Phase V	1,584,000	Public visibility too minimal
Monterey-Riverside Supplement	20,000	Public visibility too minimal
Rosemary Area	230,000	Public visibility too minimal
San Tomas Aquino Creek Trunk	50,000	Public visibility too minimal
Willow-Union Trunk Sewer	892,000	Public visibility too minimal
<u>Service Yards Capital Program</u>		
Central Service Yard Phase II	6,406,000	Public usage too minimal
Demolition and Clean-Up of Main Yard	2,074,000	Public usage too minimal
Roof Replacement, Painting and Supplemental Needs	2,200,000	Public visibility too minimal; maintenance projects
<u>Parking Capital Program</u>		
Facility Improvements	2,750,000	Maintenance projects; multiple projects below \$500,000
Parking Guidance System	1,915,000	Equipment only
Revenue Control Equipment Replacement and Integration	600,000	Equipment only

* Roadway/Pavement projects provide street improvements in an area from curb to curb that is reserved for vehicular traffic only. This is not considered a public space for purposes of allocating Public Art.

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	<u>2007-2011 Budget</u>	<u>Reason Project Not Designated Eligible for Public Art</u>
<u>Parking Capital Program</u>		
Second and San Carlos Street Garage Seismic Upgrade	2,100,000	Ineligible construction; structural improvements only that will not change size or function of building
<u>Traffic Capital Program</u>		
BART Project Management	880,000	City funding supports design only
Bailey/Route 101 Improvements	1,070,000	City share of funding is for a regional project
Bicycle and Pedestrian Facilities	3,750,000	Restricted funding source--grant funded
Branham Lane Improvements	3,305,000	Sidewalk construction below \$500,000; Roadway/Pavement project*
Bridge Maintenance and Repair	401,000	Maintenance projects
Bridge Mitigation Monitoring	235,000	Not a CIP project--Maintenance and monitoring project only
City-Wide Emergency Repairs	725,000	Maintenance projects
City-Wide Sidewalk Repairs	3,415,000	Maintenance projects
Curb Accessibility Program	3,500,000	Maintenance projects
Downtown/East Valley Transit	200,000	City funding supports design only
Federal Street Maintenance	11,581,000	Restricted funding; maintenance projects
Greater Gardner Street Reconstruction	258,000	Sidewalk construction is below the \$500,000 threshold. Curb-to-curb street infrastructure does not meet City policy criteria
Hamilton Avenue - Meridian Avenue to Hamilton Way	1,667,000	Sidewalk construction below \$500,000; Roadway/Pavement project*
ITS: Enhancements	2,612,000	Restricted funding source--grant funded
ITS: Operations and Management	1,500,000	Funding supports operations in DOT, no construction
ITS: Project Development	250,000	Restricted funding source--grant funded
ITS: Stevens Creek - West	3,290,000	Restricted funding source--grant funded
ITS: Transportation Incident Management Center	9,315,000	Restricted funding source--grant funded
King and Story Road Improvements	165,000	Public usage too minimal
Lucretia Avenue: Story to Phelan	400,000	Sidewalk construction below \$500,000; Roadway/Pavement project*
McLaughlin Ave Improvement	10,000	Public visibility and usage too minimal

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	<u>2007-2011 Budget</u>	<u>Reason Project Not Designated Eligible for Public Art</u>
<u>Traffic Capital Program</u>		
Miscellaneous Rail Transit Projects	330,000	Supports regional project development and construction management
Miscellaneous Regional Highway Projects	2,000,000	Supports regional project development and construction management
Miscellaneous Street Improvements	1,775,000	Multiple projects below \$500,000
Monterey Corridor Median Improvements	32,997	Public usage too minimal
North San José Deficiency Plan Improvements	2,050,000	Sidewalk construction below \$500,000; Roadway/Pavement project*
Quito Road: Saratoga to Bucknall	100,000	Sidewalk construction below \$500,000; Roadway/Pavement project*
Railroad Grade Crossings	1,000,000	Multiple projects below \$500,000
Route 101: Mabury Interchange Planning	500,000	Planning effort only
Route 87: Consultant Support Acceleration	150,000	City dollars fund project management but no construction
Route 880: Coleman Project Management	100,000	City funding supports project management
Route 880: Stevens Creek Interchange Upgrade	300,000	Funds development only for future grant-supported project
SJSU to Japantown Pedestrian Corridor	3,400,000	Restricted funding source—grant funded
Senter Road: Singleton to Monterey	392,000	Sidewalk construction is below the \$500,000 threshold. Remaining curb-to-curb street improvements do not meet public art eligibility requirements
Senter Road: Tully to Singleton	2,567,000	Sidewalk construction below \$500,000; Roadway/Pavement project*
Snell Avenue Improvements	2,300,000	Sidewalk construction below \$500,000; Roadway/Pavement project*
Street Lighting	250,000	Multiple projects below \$500,000
Street Maintenance	22,872,000	Maintenance projects
Taylor Street: First to Coleman	1,329,000	Sidewalk construction below \$500,000; Roadway/Pavement project*
Thirteenth Street Streetscape Project	38,778	Public usage too minimal
Tower Lane Improvements	163,000	Does not meet visibility requirements
Traffic Calming	416,000	Multiple projects below \$500,000
Traffic Flow Management & Signal Retiming	650,000	Funds data collection, signal retiming, and equipment only
Traffic Safety Improvements	2,750,000	Multiple projects below \$500,000
Traffic Signals	11,500,000	Multiple projects below \$500,000

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	2007-2011 Budget	Reason Project Not Designated Eligible for Public Art
<u>Traffic Capital Program</u>		
Traffic Signals - Developer Assisted	1,000,000	Multiple projects below \$500,000
Traffic Signals - Rehabilitation	10,500,000	Multiple projects below \$500,000
Underground Utilities - City Conversions	750,000	Renovation of existing facilities
Union Avenue at Los Gatos - Almaden Road	103,000	Sidewalk construction below \$500,000; Roadway/Pavement project*
Union Avenue at Ross Creek	1,042,000	Sidewalk construction below \$500,000; Roadway/Pavement project*
Weed Abatement	850,000	Maintenance project
West San Carlos Street Improvement	26,037	Public visibility and usage too minimal
William St & McLaughlin Ave Improvement	10,000	Public visibility and usage too minimal
Willow Glen Way: Guadalupe River Bridge	511,000	Restricted funding source--grant funded
<u>Airport Capital Program</u>		
ACM Demolition	887,000	Demolition project
AVI System Replacement	788,000	Equipment
Airfield Sign Replacement	27,000	Public usage too minimal
Airport Rescue and Fire Fighting Facility Upgrade	10,350,000	Public usage too minimal
Automated People Mover Terminal Zone Refinement	793,000	Planning effort only
Belly-Freight Facility	14,038,000	Public usage too minimal
Building Modifications	25,000	Maintenance projects
Central Plant Expansion	5,333,000	Public usage too minimal
Clean-Up of Existing Fuel Farm	7,408,000	No public access; fueling systems
Consolidated Rental Car Facility	128,470,000	Ineligible funding source
Electrical Distribution System	1,363,000	Public Usage too minimal; no public access
Equipment, Operating	2,677,000	Equipment only
FMC Site Reuse Preparation	12,348,000	Interim leasehold usage
Fire Truck	1,241,000	Equipment only
Garage Upper Deck Restoration	1,081,000	Maintenance project

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CITY OF SAN JOSE

2007-2011 Adopted Capital Improvement Program

Attachment B - Construction Projects Over \$500,000 Without Public Art Allocations

	2007-2011 Budget	Reason Project Not Designated Eligible for Public Art
<u>Airport Capital Program</u>		
Gate A1-C Relocation	30,000	Relocation project
Heating, Ventilation and Air Conditioning Replacement	197,000	No public access; maintenance only
Land Improvements	818,000	Multiple projects under \$500,000; maintenance projects
Master Plan Miscellaneous Precursor Projects	3,786,000	Scope to be defined for projects; public art to be reviewed once scopes are developed
New Fuel Storage Facility	583,000	Public usage too minimal
Noise Attenuation Treatment - Category IB	17,332,000	Improvements to residences/businesses/schools
Noise Attenuation Treatment - Category II/III	790,000	Improvements to residences/businesses/schools
Noise Monitoring Units	1,638,000	Equipment only
Pavement Maintenance	3,250,000	Pavement project*
Public Parking Improvements	6,682,000	Pavement project*
Runway Guard Light Replacement	540,000	Public usage too minimal
Security System Upgrade	119,000	Equipment
Signage Design and Production	1,193,000	Signage only
South Apron Replacement	15,785,000	Public usage too minimal
Taxiway Y Reconstruction	11,560,000	Public usage too minimal
Taxiway Z Alignment	549,000	Public usage too minimal
Tenant Plan Review	679,000	Plan review only
Terminal Building Modifications	2,279,000	Maintenance projects
Upgrade Airport Parkway Entrance	914,000	Roadway/Pavement project*
Utility Infrastructure	4,289,000	Public usage too minimal; no public access
Warehouse Building Maintenance	1,114,000	Public usage too minimal; no public access
West Side Airfield Reconstruction	21,304,000	Not a public facility
<u>Communications Capital Program</u>		
Communications Equipment Replacement and Upgrade	5,948,000	Equipment

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	2007-2011 Budget	Reason Project Not Designated Eligible for Public Art
<u>Communications Capital Program</u>		
Police Dispatch Voting Receivers	793,000	Equipment
<u>Developer Assisted Projects Capital Program</u>		
Underground Utility Program	9,401,000	Public visibility too minimal
<u>Public Safety Capital Program</u>		
9-1-1 Communications Dispatch Center	2,699,000	Remodel existing facility; Public usage too minimal
Computer Replacement Program	508,000	Equipment
Facilities Improvements	2,222,000	Multiple Projects under \$500,000; Maintenance projects
Fire Station 21 - Relocation (White Road)	4,679,000	Relocate existing facility; Not in original bond program
Fire Station 34 (Berryessa)	5,201,000	Public visibility too minimal (Industrial area)
Fire Station 37 (Willow Glen)	4,888,000	Smaller residential area station; Public usage too minimal
Fire Station Air Conditioning	42,000	Equipment
Fire Station Upgrades	925,000	Remodel of existing facilities
Fire Training Center	3,187,000	Renovate existing facility
Reserve Apparatus Tools/Equipment	20,000	Equipment
Tools and Equipment	930,000	Equipment
Traffic Control Equipment	763,000	Equipment
Training Trucks/Engines	86,000	Equipment
<u>Library Capital Program</u>		
Acquisition of Materials	16,875,000	Library Materials
Automation Projects and System Maintenance	6,650,000	Automation and Maintenance Projects
Bond Projects Services Consultant	185,000	Consultant Services
Facilities Improvements	500,000	Public visibility too minimal

Municipal Improvements Capital Program

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2007-2011 Adopted Capital Improvement Program

Attachment B - Construction Projects Over \$500,000 Without Public Art Allocations

	<u>2007-2011 Budget</u>	<u>Reason Project Not Designated Eligible for Public Art</u>
<u>Municipal Improvements Capital Program</u>		
Arena Repairs	825,000	Maintenance Projects
Closed Landfill Compliance	1,380,000	Not a construction project
Unanticipated/Emergency Maintenance	1,100,000	Maintenance Projects
<u>Parks and Community Facilities Capital Program - Council District 1</u>		
Youth Center-District 1 (Starbird Youth Center)	1,067,000	Grant-funded project
<u>Parks and Community Facilities Capital Program - Council District 3</u>		
TRAIL: Airport Parkway Under-Crossing	680,000	Grant funding-restricted funding source
Tamien Station Skateboard Park Development (GF/380)	672,000	Feasibility study only. Location and construction costs unclear.
Watson Site Clean-up and Restoration (GF)	288,000	No public usage; these are costs for clean up of toxic site.
<u>Parks and Community Facilities Capital Program - Council District 6</u>		
Bascom Community Center	1,500,000	All public art for this project is programmed in the Recreation and Bond Projects Fund. The additional cost in the C&C Fund represent additional costs for the existing project; there is no scope change.
<u>Parks and Community Facilities Capital Program - Council District 7</u>		
Solari Community Center	2,500,000	All public art associated with this project is included in the Parks and Recreation Bond Projects Fund. Funding represented in the C&C Fund are for additional costs only; no scope change.
<u>Parks and Community Facilities Capital Program - Council District 10</u>		
Youth Sports Fields (GF/389)	1,321,000	This project funds master planning efforts, and development costs only. If a site is selected, funding will be added for construction and public art accordingly.
<u>Parks and Community Facilities Capital Program - City-wide Parks</u>		
Alum Rock Park Maintenance Service Yard	38,000	Public visibility too minimal

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	2007-2011 Budget	Reason Project Not Designated Eligible for Public Art
<u>Parks and Community Facilities Capital Program - City-wide Parks</u>		
Alum Rock Park Water Line Relocation	600,000	Public visibility too minimal
Ball Field Renovations	250,000	Ongoing allocation; not a construction project
Capital Maintenance Projects	1,363,000	Maintenance projects
City-wide Facilities Infrastructure Renovation	1,100,000	Ongoing allocation; not a construction project
Happy Hollow East Side Improvements	1,436,000	All public art for this project is included in the Parks and Recreation Bond Projects Fund; funding in the C&C fund are for additional costs only; no scope change
Happy Hollow Park and Zoo Phase II Renovations	5,727,000	All public art for this project is included in the Parks and Recreation Bond Projects Fund; funding in the C&C fund are for additional costs only; no scope change
Los Lagos Golf Course Safety Improvements	1,000,000	Not a construction project
Overfelt Garden Irrigation Renovation	753,000	Public visibility too minimal; maintenance project
Parks and Recreation Bond Projects (GF/391)	766,000	Non-Construction
Prusch Farm Park Service Yard	742,000	Public visibility too minimal
Regional Park Automated Parking System	543,000	Equipment
<u>Parks and Community Facilities Capital Program - Park Trust Fund</u>		
Bascom Community Center	1,574,000	All public art for this project is included in the Parks and Recreation Bond Projects Fund; the funding in the Park Trust Fund is for additional costs only; no scope change
Columbus Park Ballfields and Restrooms	210,000	Combined budget for two separate projects, each under \$500k
Martin Park Expansion	702,000	Payment to Developer
Reserve: Joseph George Park Land Acquisition	1,317,000	Reserve for land acquisition
Roosevelt Center Gymnasium Design	1,200,000	Funding is provided for the design of the facility only
Solari Community Center	823,000	All public art for this project is included in the Parks and Recreation Bond Projects Fund; the funding in the Park Trust Fund is for additional costs only; no scope change

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	2007-2011 Budget	Reason Project Not Designated Eligible for Public Art
<u>Water Utility System Capital Program</u>		
Bon Bon Drive Main Replacement	65,000	Public visibility too minimal
Castleton Drive Main Replacement	900,000	Public visibility too minimal
Forestwood Drive Main Replacement	1,000,000	Public visibility too minimal
Gold Street Main Relocation	165,000	Public visibility too minimal
Infrastructure Improvements	2,200,000	Public visibility too minimal
Meter Installations	1,560,000	Public visibility too minimal
Nortech Parkway East Loop Main	750,000	Public visibility too minimal
North Coyote Valley Water System	170,000	Public visibility too minimal
North First Street Parallel Main	1,675,000	Public visibility too minimal
Norwood Pump Station Replacement	850,000	Public visibility too minimal
Service Installations	1,850,000	Public visibility too minimal
System Maintenance/Repairs	2,350,000	Public visibility too minimal
<u>Parks and Community Facilities Capital Program - Park Yards</u>		
Prusch Farm Park Service Yard	978,000	Public visibility too minimal
<u>Storm Sewer System Capital Program</u>		
Albany-Kiely Storm Drainage Improvement, Phase III & IV	3,097,000	Public visibility too minimal
Alma Storm Drain Improvement	220,000	Public visibility too minimal
Chateau Drive Storm Drain Improvement, Phase I & II	1,314,000	Public visibility too minimal
Minor Neighborhood Storm Drain Improvements	950,000	Public visibility too minimal
Miscellaneous Projects	1,240,000	Public visibility too minimal
Rincon Storm System Improvements, Phase II	420,000	Public visibility too minimal
Storm Drainage Improvements - Special Corridors	500,000	Public visibility too minimal
Storm Pump Station Rehab & Replacement	1,249,000	Public visibility too minimal
Willow Glen-Guadalupe, Phase II & III	1,560,000	Public visibility too minimal

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Attachment B - Construction Projects Over \$500,000 Without Public Art Allocations

	<u>2007-2011 Budget</u>	<u>Reason Project Not Designated Eligible for Public Art</u>
<u>Water Pollution Control Capital Program</u>		
Alternative Disinfection	6,300,000	Public visibility too minimal
Bio-solids Master Plan	1,000,000	Public visibility too minimal
Dissolved Air Flotation Pressure Retention Tank & Valves	804,000	Public visibility too minimal
Equipment Replacement	7,625,000	Public visibility too minimal
Filtration Action Plan - Valve Replacement	6,600,000	Public visibility too minimal
Fire Line Replacement	750,000	Public visibility too minimal
Land Management & Improvements	450,000	Public visibility too minimal
M5, Ring Buss, & Cable Replacement	8,200,000	Public visibility too minimal
Plant Electrical Reliability	55,000,000	Public visibility too minimal
Plant Infrastructure Improvements	38,038,000	Public visibility too minimal
Revised South Bay Action Plan - SBWR Extension	10,955,000	Public visibility too minimal
Scum Digestion	1,000,000	Public visibility too minimal
Unanticipated/Critical Repairs	1,250,000	Public visibility too minimal
WPCP Reliability Improvements	2,509,000	Public visibility too minimal

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